

Name of the Functionery : Ch.E (Mumbai Sewage Disposal Project)

Functionery Code : 53

Report of Progress of Works upto 30.9.12

(Rs. In Thousand)

Sr. No.	Function Code	G.L. Code	Cost Centre Code	Description of work	Total Cotract Cost	Cummulative Expenditure incurred upto 31.3.12	Expenditure from 1.4.2012 to 30.9.2012	Budget Estimate 2012-13	Remarks
1	5520800000	505300009	1000530000	Environment studies for MSDP work	7500	Nil	2978	3000	
2	5520800000	505300012	1000530000	Consultancy services for Stage - II Detailed Engineering and designing	1457617	732580	103364	500000	Expected completion 2015
3	5520800000	505300033	1000530000	Design & Execution of the new treatment works New EPS at Colaba WwTF	470000	Nil	Nil	200000	
4	5520800000	505300034	1000530000	Design & execution of new treatment works at Love Grove (Worli)WwTF	3130000	Nil	Nil	10000	
5	5520800000	505300035	1000530000	Design & execution of new treatment works at Versova WwTF, Effluent & Influent Pumping Station.	2920000	Nil	Nil	100	
6	5520800000	505300036	1000530000	Design & execution of new treatment works at Malad WwTF, Effluent & Influent Pumping Station including Geotech Survey	7000000	Nil	Nil	10000	
7	5520800000	505300037	1000530000	Ground improvement works for implemtation of Malad WwTFworks	800000	Nil	Nil	10000	

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8	55208000000	505300038	1000530000	Design & execution of Erangal Outfall	4000000	Nil	Nil	100	
9	55208000000	505300039	1000530000	Priority Sewer tunnel from Goregaon to Don Bosco junction.	2700000	Nil	Nil	400000	
10	55208000000	505300041	1000530000	Replacement of pumping Station at Afgan Church,  Chinchpokli Harvey Road Brahmanwadi	85200  64500 60200 64300	Nil  Nil Nil Nil	Nil  Nil Nil Nil	10000  30000 10000 30000	
11	55208000000	505300042	1000530000	Replacement of Vallabh Nagar Pumping Station.	372500	Nil	Nil	80000	
12	55208000000	505300043	1000530000	Cutting and Plantation of Mangroves.	500000	Nil	Nil	200000	
13	77800000000	505300028	1000530000	Slum Sanitation implementation programme implementation part of MSDP(Lot 6 &7)	857217	655851	3063	55000	
14	77800000000	505300029	1000530000	Slum Sanitation implementation programme implementation part of MSDP Stage-II(Lot 8R)	772731	532797	35271	150000	Work in progress.
15	77800000000	505300032	1000530000	Planning,Designing and Contruction of Community toilet blocks in Zone-I,II,III,IV,V,VI,VII,VIII Lot (9)	835665	Nil	19785	270000	Work in progress.

## NEW WORKS

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1	5520800000	5053000014	1000530000	Measures for recyling/ reuse of waste water	70000	Nil	Nil	10	
2	5520800000	5053000045	1000530000	Design & Execution of the new treatment works at Ghatkopar WwTF	4837300	Nil	Nil	725600	
3	5520800000	5053000046	1000530000	Design & Execution of the new treatment works at Bhandup WwTF	3412500	Nil	Nil	511900	
4	5520800000	5053000047	1000530000	Const. of dry weather flow interception of nalla & diversion of nallas in zone V Malad	1350000	Nil	Nil	100000	
5	5520800000	5053000048	1000530000	Consultancy services for the work of planning Designing and preparation of estimates DT & consultation during exeuction for civil /mechanical/ electrical works for proposed sump well & submersible pumping station (balancing chamber gravityand rising mains at MHADA Kannamawar nagar layout at Vikroli (E) in S ward.	5000	Nil	Nil	5000	

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6	5520800000	5053000049	1000530000	Const. of Pumping station and P/L rising main upto Mun.sewer at Kannamwar Nagar at Vikroli (E) "S" Ward.	66654	Nil	Nil	10000	
7	5520800000	5053000050	1000530000	P/L 600mm.dia. sewerline from Jai Bharat Pumping Station upto Dharavi Drop Shaft including lusing microtunneling below Western Railway tracks at Bandra Terminus	300000	Nil	Nil	5000	
8	5520800000	5053000051	1000530000	Provision for Rehabilitation of PAP's	2500	Nil	Nil	2500	
9	5520800000	5053000054	1000530000	Replacement of pumping station at Nepean Sea Road	5000	Nil	Nil	4990	
10	77800000000	505330052	1000530000	Engaging project management services of NGO's to rehabilitate PAP under SSP and to assist to community development cell of MSDP department in day to day activities of ongoing ssp.	56188	Nil	Nil	15000	Work order is issued recently.

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11	77800000000	505330053	1000530000	Installation of Bio-digester technology developed by Defense Research and Development Organization i.e New Generation anaerobic digester for public toilet constructed by MSDP at 1.20 seated public toilet block at OM Shiv Shankar welfare Society,Santosh Nagar, Pimpri Pada, Himalaya Society at Malad East P\North 2.30 seated public toilet block at Maqbul Compound, Pathan Wadi Malad (E), P\North.	2000	Nil	Nil	2000	Re-invittion of tender is in progress.

sd/-  
Ch.Eng.(MSDP)